Rates and Finance Symposium

LGANT









- Small company that provides support to Local Government
 - Operating since 2001, have 10 staff split between full time and part time.
- Queensland based, but
 - Have worked with Councils in the Northern Territory and NSW
 - Including LGANT 2021 report aimed at increasing the Conditional Rating
 - Most of our work has been in rural and remote Qld
 - Gold Coast, Logan, Ipswich, Sunshine Coast and Noosa
- Our Business areas
 - Governance and Business Process
 - Data Analysis
 - Annually we assist over a dozen council with rates modelling
 - Aim is to increase Council's revenue, through changing the rating pie



Benchmarking

- Agenda
 - Benchmarking, categorisation, planning, rate in dollar

- To be discussed
 - Department Legislation
 - Valuation Services Valuations





Benchmarking – Total (Rates Declaration)

- Rates \$169M pa
 - Municipal \$147M (87%)
 - Regional \$20.6M
 - Shire \$1.5M
- Past 7 Yrs Average pa
 - Municipals (4.4%)
 - Regionals (10.7%)
 - Shires (5.4%)
- Rates help fund increasing
 - Asset base
 - Maintenance costs
 - Depreciation expense

General Rates	Year 		
Council	2015_16	2022_23	2023_24
☐ General Rates	\$119,621,794	\$158,794,990	\$168,966,854
Darwin	\$58,011,891	\$70,395,584	\$74,017,891
Alice Springs	\$20,857,000	\$25,290,001	\$27,413,311
Palmerston	\$18,604,594	\$24,155,785	\$25,503,173
Litchfield	\$5,970,790	\$10,540,756	\$11,170,496
Katherine	\$5,031,736	\$8,276,505	\$8,756,737
East Arnhem	\$1,560,000	\$4,583,810	\$4,622,859
Barkly	\$2,484,000	\$3,082,000	\$3,540,000
Tiwi Islands	\$754,598	\$2,401,671	\$2,621,148
West Arnhem	\$1,919,199	\$2,245,003	\$2,416,994
Roper Gulf	\$746,721	\$1,433,116	\$1,695,000
Central Desert	\$926,423	\$1,603,436	\$1,694,944
West Daly	\$374,211	\$1,353,338	\$1,572,892
MacDonnell	\$861,750	\$980,683	\$1,227,958
Victoria Daly	\$467,690	\$1,056,329	\$1,190,563
Coomalie	\$847,375	\$1,052,466	\$1,154,251
Wagait	\$203,816	\$251,729	\$260,223
Belyuen		\$92,778	\$108,415





NSW – Councils (pop 14,000-26,000) Per capita expenditure

		Governance &	Environmental	Community	Recreational &	Public Order,	Other Services	Library Services	Roads, Bridges &
Council Short	Population	Administration	Expenditure per	Services &	Cultural	Safety & Health	Expenditure per	Expenditure per	Footpaths
		Expenditure per	capita	Education,	Expenditure per	Expenditure per	capita	Capita	Expenditure per
		capita	(\$)	Housing &	capita	capita	(\$)	(\$)	capita
Hilltops	18,617	285.17	429.61	99.16	237.36	55.22	567.12	17.46	832.57
Inverell	17,780	127.05	286.28	103.37	223.85	130.99	360.29	60.35	757.48
Muswellbrook	16,355	304.80	407.83	145.40	343.75	99.72	884.99	66.83	555.12
Nambucca	19,861	28.45	356.93	83.78	205.68	148.23	127.89	43.96	524.04
Parkes	14,728	527.97	271.18	212.11	434.41	132.54	245.72	65.52	680.88
Snowy Valleys	14,412	561.41	228.28	378.78	350.26	1,086.53	1,053.01	68.07	509.99
Yass Valley	17,321	355.41	199.30	124.36	130.30	100.40	159.11	23.04	561.05
Broken Hill	17,269	837.22	175.63	80.03	547.98	66.30	145.35	43.72	327.18
Lithgow	21,516	107.97	224.16	181.17	382.97	77.48	207.52	67.58	501.91
Mid-Western	25,367	465.68	376.87	193.64	296.01	103.76	373.12	47.50	687.39
Richmond Valley	23,490	107.19	395.79	173.22	272.46	173.82	319.03	63.47	595.91
Singleton	23,380	543.76	360.78	313.39	380.75	90.21	35.03	69.20	433.75
		354.34	309.39	174.03	317.15	188.77	373.18	53.06	580.61





NSW – Rural Councils

		Governance &	Environmental	Community	Recreational &	Public Order,	Other Services	Library Services	Roads, Bridges &
Council Short	Population	Administration	Expenditure per	Services &	Cultural	Safety & Health	Expenditure per	Expenditure per	Footpaths
	Population	Expenditure per	capita	Education,	Expenditure per	Expenditure per	capita	Capita	Expenditure per
▼	~	capita	(\$)	Housing &	capita	capita	(\$)	(\$)	capita <u></u>
Balranald	2,306	2,319.17	148.31	861.23	442.76	246.31	1,860.36	15.61	Not Provided
Bogan	2,529	911.43	564.25	686.04	586.79	795.57	1,150.65	95.29	3,745.35
Bourke	2,625	721.14	678.86	371.43	759.62	583.24	2,702.86	134.86	1,805.33
Brewarrina	1,553	1,175.14	421.76	683.19	786.22	270.44	900.84	69.54	2,764.33
Carrathool	2,796	1,251.07	243.56	519.67	659.51	386.98	1,030.04	177.75	4,375.89
Coolamon	4,291	173.85	279.66	729.90	377.30	157.07	873.69	65.72	1,014.22
Coonamble	3,907	1,240.34	234.71	166.11	519.07	352.96	1,141.28	79.86	1,145.12
Gilgandra	4,229	2,335.54	161.74	2,479.55	251.83	318.99	731.14	84.89	1,055.57
Hay	2,943	547.40	347.60	600.75	480.12	254.50	323.48	84.95	954.13
Lockhart	3,259	675.36	346.12	240.26	527.16	98.80	1,250.08	44.49	477.14
Murrumbidgee	3,916	1,686.93	291.11	308.99	518.64	195.61	521.96	69.46	1,169.05
Walcha	3,105	402.58	520.77	532.69	541.71	119.81	2,335.59	65.38	1,553.95
Warren	2,716	1,297.50	314.06	142.49	700.66	218.34	280.56	179.31	1,836.16
Weddin	3,596	400.44	206.06	409.90	325.36	162.96	972.19	Not Provided	900.17
		1,081.28	339.90	623.73	534.05	297.26	1,148.19	89.78	1,753.57





Benchmarking

Section 226 – Basis of rates

- (1) Rates may be set as:
 - a) A fixed amount (fixed amount) for each allotment; or
 - b) An amount (a Valuation-based amount) calculated as a proportion of the assessed value of each allotment.
 - c) A combination of a fixed amount and a valuation-based amount
- (2) If rates consist of, or include, a valuation-based amount, the amount may be subject to a specified minimum (a **minimum amount**)





Benchmarking - 17 Councils in 2023/24

- 134 different rating categories
 - or 159 including conditional rated categories
- 99 categories valuation based rate
 - 35 categories fixed amount (24 in Regional Councils, Roper Gulf 8)
- 61 valuation based categories in Municipal Councils
 - Katherine 23, Darwin 15, Alice Springs 13, Palmerston 6, Litchfield 3.
- 37 valuation based categories in Regional Councils
 - Barkly 21, West Arnhem 6, West Daly 4
- 2 valuation based categories in Coomalie





Benchmarking - 2023/24, Residential

Council Short	Diff Rates Category -	Rates	Rate in Dollar
	Short	Declaration	
Darwin	Residential	0.617916	0.617916
Palmerston	Residential	0.656731	0.656731
Alice Springs	Residential	0.009223	0.922274
Katherine	Residential	0.017087	1.708700
Barkly	Residential	3.235200	3.235200
West Arnhem	Residential - Jabiru	0.032780	3.278000
West Daly	Residential	5.062400	5.062400
Tiwi Islands	Residential	8.170000	8.170000





How does it work

Property Valuation (Valuer) x "rate" (Council) = Property Levy

- Residential assessment in Alice Springs
 - \$200,000 x 0.0092274 = \$1,844.55
 - \$100,000 x 0.0092274 = \$922.74
 - which is less than the minimum,
 - therefore levy would be the minimum amount \$1,530.07



Multiplier	Zone according to the NT Planning Scheme	Minimum Amount
0.00922274	SD (Single Dwelling Residential), MD (Multiple Dwelling Resider	\$1,530.07



How is the "rate" calculated

- Not necessarily a CPI increase to the 0.00922274
 - When the valuer has revalued the council area or a change to the rating pie.

Property Valuation (Valuer) x "rate" (Council) = Property Levy

$$"Rate" = \frac{\textbf{Levy required } from \ assessments \ in \ Category}{Valuation \ of \ all \ assessments \ in \ category}$$

•
$$0.00922274 = \frac{\$1,000,000}{\$108,427,647}$$

Minimum levy complicates formula





Council Short	Diff Rates Category - Short	Rate in Dollar	Minimum	UCV @ min
			General Rate -	
Darwin	Residential	0.617916	\$1,302	\$211,000
Palmerston	Residential	0.656731	\$1,326	\$202,000
Alice Springs	Residential	0.922274	\$1,530	\$166,000
Katherine	Residential	1.708700	\$1,385	\$81,000
Barkly	Residential	3.235200	\$775	\$24,000
West Arnhem	Residential - Jabiru	3.278000	\$967	\$29,000
West Daly	Residential	5.062400	\$1,715	\$34,000
Tiwi Islands	Residential	8.170000	\$2,449	\$30,000





Benchmarking – Katherine

Short Diff Category	Rate in Dollar	Minimum General Rate -	Variation RID	Variation Min
Single Dwelling Residential (SD)	1.708700	\$1,385	100%	100%
General Industry (GI)	1.708700	\$1,470	100%	106%
Light Industry (LI)	1.708700	\$1,470	100%	106%
Commercial (C)	2.258000	\$1,470	132%	106%
Central Business 1 (CB1)	2.903800	\$1,470	170%	106%
Caravan Parks (CV)	2.903800	\$1,470	170%	106%
Tourist Commercial (TC)	2.903800	\$1,470	170%	106%
Service Commercial (SC)	4.300110	\$1,470	252%	106%





$$Rate = \frac{\textbf{Levy required } from \ assessments \ in \ Category}{Valuation \ of \ all \ assessments \ in \ category}$$

- Residential Land
 - Rate was 1.9 $\frac{Levy \$1.0M}{Valuation+5\%}$ = Rate reduces by 5% eg drops to 1.8
- Industrial Land
 - Rate was 2.0 $\frac{Levy \$1.0M}{Valuation+10\%}$ = Rate reduces by 10% eg drops to 1.8





Benchmarking – Industry

Council Short	Short Diff Category	Rate in Dollar	Minimum	Variation	Variation
			General Rate -	RID	Min
Palmerston	GI & LI	0.529623	\$1,347	81%	102%
Darwin	Light Industry (LI)	0.598515	\$1,358	97%	104%
Alice Springs	Industry (LI & GI)	1.100931	\$1,614	119%	105%
Katherine	General Industry (GI)	1.708700	\$1,470	100%	106%
Katherine	Light Industry (LI)	1.708700	\$1,470	100%	106%
Barkly	LI - Tennant Creek	5.165200	\$1,520	160%	196%
Barkly	GI - Tennant Creek	5.583300	\$1,520	173%	196%





Benchmarking – Commercial

Council Short	Short Diff Category	Rate in Dollar	Minimum	Base RID	Variation	Variation
			General Rate -		RID	Min
Darwin	Caravan Parks (CV)	0.579037	\$1,302	0.6179	94%	100%
Katherine	Commercial (C)	2.258000	\$1,470	1.7087	132%	106%
Darwin	C,SC	0.824338	\$1,358	0.6179	133%	104%
Katherine	Caravan Parks (CV)	2.903800	\$1,470	1.7087	170%	106%
Katherine	Tourist Commercial (TC)	2.903800	\$1,470	1.7087	170%	106%
Alice Springs	TC (Tourist Commercial)	1.935947	\$1,614	0.9223	210%	105%
Barkly	C - Tennant Creek	7.684500	\$1,520	3.2352	238%	196%
Barkly	TC - Tennant Creek	7.952400	\$1,520	3.2352	246%	196%
West Arnhem	Commercial - Jabiru	10.471000	\$1,556	3.2780	319%	161%
Alice Springs	Commercial (C & CB Heritage)	3.004922	\$1,614	0.9223	326%	105%
West Daly	Commercial	16.904800	\$2,029	5.0624	334%	118%
Victoria Daly	Commercial 1		\$1,446			117%
Roper Gulf	Commercial 2 (Borroloola, Matarai		\$1,492			118%
Litchfield	Commercial (C, CP, CV, Etc)	0.300175	\$1,834			179%





NSW — Rural Councils

		Average	Average	Average	
Council Short	Population	Residential	Farmland	Business	
		Rate (\$)	Rate (\$)	Rate (\$)	
Balranald	2,306	\$364	\$3,368	\$5,171	
Bogan	2,529	\$303	\$2,873	\$1,012	
Bourke	2,625	\$376	\$3,068	\$533	
Brewarrina	1,553	\$158	\$2,963	\$284	
Carrathool	2,796	\$447	\$3,200	\$1,215	
Coolamon	4,291	\$399	\$1,999	\$406	
Coonamble	3,907	\$503	\$4,577	\$773	
Gilgandra	4,229	\$714	\$4,737	\$1,161	
Hay	2,943	\$661	\$4,608	\$1,545	
Lockhart	3,259	\$344	\$1,809	\$498	
Murrumbidgee	3,916	\$318	\$4,276	\$513	
Walcha	3,105	\$522	\$4,035	\$863	
Warren	2,716	\$600	\$5,768	\$1,353	
Weddin	3,596	\$644	\$1,811	\$943	
		\$454	\$3,507	\$1,162	





Benchmarking





Benchmarking – Shopping Centres

Council Short	Short Diff Category	Rate in Dollar	Minimum	Variation RID	Variation Min
			General Rate -		
Alice Springs	CB (Central Business)	4.093309	\$1,614	444%	105%
Alice Springs	Commercial (C & CB Heritage)	3.004922	\$1,614	326%	105%
Darwin	CB (Central Business)	0.772737	\$1,649	125%	127%
Darwin	C, SC	0.824338	\$1,358	133%	104%
Darwin	Shopping Centre < 40,000	0.824338	\$1,358	133%	104%
Darwin	Shopping Centre > 40,000	1.530794	\$1,358	248%	104%
Katherine	Central Business 1 (CB1)	2.903800	\$1,470	170%	106%
Katherine	Shopping Centre	2.903800	\$1,470	170%	106%
Palmerston	All other rateable	0.794559	\$1,347	121%	102%





Benchmarking – Other Issues





Benchmarking – Multiple Dwellings

Clause 225. Allotments

Clause 225 explains that an allotment is a parcel of land which the council will make a separate assessment of rates for. It might also be part of a parcel of land which the council will make a separate assessment of rates for. A parcel of land includes a unit or lot created by registration of a plan under the Real Property (Unit Titles) Act 1975 or the Unit Titles Act 1975 and a unit created by the registration of a unit title scheme under the Unit Title Schemes Act 2009.

A council may only divide a parcel of land that has the same owner into allotments if the allotments are separately occupied, fall within different zones or there is some other good reason. For example, if land consists of a block of flats in the same ownership but separately occupied, the council could either treat the block of flats as a single allotment and determine rates for the whole, or disaggregate it into the separate flats and determine rates for each flat.

The phrase 'parcel of land' is defined in section 4 of the Valuation of Land Act 1963.





Benchmarking – Multiple Dwellings

Section 226

Sub-clause (5) provides that where an allotment is divided into separate units or parts that are adapted for separate occupation or use, a minimum amount to be multiplied by the number of separate parts or units can be used. For example, if an allotment consists of a block of flats in separate occupation, the minimum amount could consist of a set amount to be multiplied by the number of flats comprised in the complex.





Benchmarking – Mining Tenements

- Mining Leases
- Petroleum Leases





Benchmarking – Other Charges in Declaration

- Waste, Animal Charges
 - \$38M pa
- Municipals
 - \$19.3M to \$26.2M
 - Av pa 4.5%
- Regional and Shires
 - \$5.9M to \$12.0M
 - Av 10.6%

Council Short	2015_16	2016_17	2017_18	2018_19	2019_20	2020_21	2021_22	2022_23	2023_24
Alice Springs	\$3,508,000	\$3,618,416	\$3,688,786	\$3,776,367	\$3,898,183	\$3,921,426	\$4,003,175	\$4,217,429	\$4,550,443
Darwin	\$6,325,375	\$6,627,762	\$7,031,336	\$7,671,968	\$7,902,127	\$7,998,000	\$8,347,229	\$8,790,636	\$9,406,000
Katherine	\$918,546	\$1,031,295	\$1,124,112	\$1,237,284	\$1,240,466	\$1,300,856	\$1,365,447	\$1,427,571	\$1,439,006
Litchfield	\$2,549,216	\$2,557,088	\$2,743,838	\$2,835,023	\$2,940,930	\$2,941,705	\$3,114,749	\$3,149,987	\$3,315,812
Palmerston	\$5,997,642	\$6,145,290	\$6,682,860	\$6,721,430	\$6,760,000	\$6,857,590	\$6,801,273	\$6,889,416	\$7,534,269
Total	\$19,298,779	\$19,979,851	\$21,270,932	\$22,242,072	\$22,741,706	\$23,019,577	\$23,631,873	\$24,475,039	\$26,245,530
Council Short	2015_16	2016_17	2017_18	2018_19	2019_20	2020_21	2021_22	2022_23	2023_24
Barkly	\$759,000	\$835,994	\$876,988	\$889,250	\$932,674	\$964,734	\$998,477	\$1,056,000	\$1,150,000
Belyuen		\$49,614	\$43,217	\$44,758	\$115,407	\$53,293	\$59,111	\$82,500	\$95,251
Central Desert	\$648,492	\$842,208	\$842,208	\$1,242,376	\$1,236,093	\$1,370,086	\$1,374,776	\$1,410,743	\$1,489,925
Coomalie	\$343,685	\$358,100	\$374,325	\$404,637	\$386,215	\$394,945	\$411,286	\$436,905	\$476,438
East Arnhem	\$1,694,000	\$2,332,956	\$2,335,436	\$2,350,148	\$2,438,745	\$2,607,486	\$2,708,101	\$2,802,192	\$3,264,169
MacDonnell	\$809,540	\$827,500	\$862,000	\$869,740	\$900,180	\$913,780	\$913,598	\$946,787	\$1,052,810
Roper Gulf	\$551,533	\$718,557	\$880,693	\$1,117,273	\$1,285,457	\$1,308,042	\$1,308,042	\$1,362,792	\$1,474,281
Tiwi Islands	\$416,378	\$474,579	\$492,872	\$525,604	\$551,884	\$562,207	\$612,280	\$642,821	\$672,772
Victoria Daly	\$385,332	\$482,392	\$547,905	\$559,604	\$561,072	\$673,609	\$787,400	\$723,472	\$947,059
Wagait		\$116,400	\$116,400	\$116,400	\$116,400	\$119,116	\$122,996	\$122,996	\$127,300
West Arnhem							\$1,479,741	\$1,500,488	\$159,155
West Daly	\$322,393	\$379,169	\$420,542	\$516,998	\$535,308	\$555,455	\$628,679	\$764,939	\$1,125,740
Total	\$5,930,353	\$7,417,469	\$7,792,586	\$8,636,788	\$9,059,435	\$9,522,753	\$11,404,487	\$11,852,635	\$12,034,900





Benchmarking – Waste Collection

- Municipals
 - Av pa \$417

- Regional
 - Av pa \$997
- Shires
 - Av pa \$770

Council	2023_24
■ Residential	\$417
Darwin	\$334
Katherine	\$394
Litchfield	\$411
Alice Springs	\$419
Palmerston	\$527
Grand Total	\$417

Council	2023_24
■ Residential	\$997
Barkly	\$455
Roper Gulf	\$461
West Arnhen	\$755
Tiwi Islands	\$846
Victoria Daly	\$910
MacDonnell	\$935
Central Desert	\$1,292
West Daly	\$1,365
East Arnhem	\$1,957
Grand Total	\$997

Council	1T 2023_24
■ Residenti	al \$770
Wagait	\$329
Coomal	ie \$520
Belyuer	
Grand Total	\$770





Benchmarking – Other Charges in Declaration

- Waste, Animal Charges
 - \$38M pa
- Municipals
 - \$19.3M to \$26.2M
 - Av pa 4.5%
- Regional and Shires
 - \$5.9M to \$12.0M
 - Av 10.6%

Interest	Year 🛂								
Council	2015_16	2016_17	2017_18	2018_19	2019_20	2020_21	2021_22	2022_23	2023_24
Alice Springs		19%	19%	19%	19%	9%	9%	9%	9%
Barkly							10%	15%	15%
Belyuen					18%	18%	14%	14%	18%
Central Desert	19%	19%	19%	19%	19%	19%	19%	18%	18%
Coomalie					18%	18%	18%	18%	18%
Darwin							18%	18%	18%
East Arnhem						18%	12%	12%	12%
Katherine	17%	17%	9%	9%	9%	9%	9%	9%	9%
Litchfield	17%	17%	17%	17%		17%	17%	17%	17%
MacDonnell	18%	18%	18%	18%	18%	18%	18%	18%	18%
Palmerston							8%	8%	8%
Roper Gulf	18%	18%	18%	18%	18%	18%	18%	18%	18%
Tiwi Islands						18%	18%	18%	18%
Victoria Daly		17%	17%	17%	17%	17%	17%	17%	17%
Wagait					18%	18%	18%	18%	18%
West Arnhen		21%	11%	11%	11%	10%	10%	10%	10%
West Daly	17%	17%	9%	9%	10%	8%	7%	18%	18%



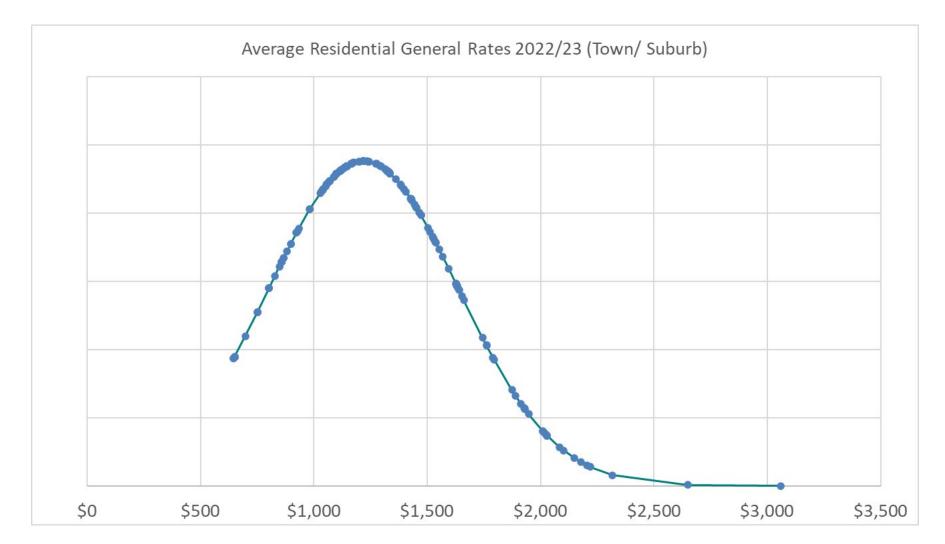


Benchmarking – Other States





Benchmarking – Qld – av per town \$1,300







Benchmarking – Qld – av per town \$380







NSW – av Council \$1,050







Benchmarking – NSW – av Council \$420







NSW — Rural Councils

		Average	Average	Average	
Council Short	Population	Residential	Farmland	Business	
		Rate (\$)	Rate (\$)	Rate (\$)	
Balranald	2,306	\$364	\$3,368	\$5,171	
Bogan	2,529	\$303	\$2,873	\$1,012	
Bourke	2,625	\$376	\$3,068	\$533	
Brewarrina	1,553	\$158	\$2,963	\$284	
Carrathool	2,796	\$447	\$3,200	\$1,215	
Coolamon	4,291	\$399	\$1,999	\$406	
Coonamble	3,907	\$503	\$4,577	\$773	
Gilgandra	4,229	\$714	\$4,737	\$1,161	
Hay	2,943	\$661	\$4,608	\$1,545	
Lockhart	3,259	\$344	\$1,809	\$498	
Murrumbidgee	3,916	\$318	\$4,276	\$513	
Walcha	3,105	\$522	\$4,035	\$863	
Warren	2,716	\$600	\$5,768	\$1,353	
Weddin	3,596	\$644	\$1,811	\$943	
		\$454	\$3,507	\$1,162	





NSW – Councils (pop 14,000-26,000)

			Average	Average	Average
Council Short	Classification	Population	Residential	Farmland	Business
▼	T	Ţ	Rate (\$)	Rate (\$)	Rate (\$)
Hilltops	Large Rural	18,617	\$639	\$2,780	\$1,698
Inverell	Large Rural	17,780	\$1,038	\$3,065	\$4,421
Muswellbrook	Large Rural	16,355	\$846	\$2,602	\$1,668
Nambucca	Large Rural	19,861	\$1,070	\$2,030	\$1,880
Parkes	Large Rural	14,728	\$982	\$3,020	\$4,307
Snowy Valleys	Large Rural	14,412	\$635	\$1,941	\$1,473
Upper Hunter	Large Rural	14,167	\$855	\$3,714	\$711
Yass Valley	Large Rural	17,321	\$1,029	\$2,928	\$2,944
Broken Hill	Regional Town/City	17,269	\$1,081	N/A	\$6,073
Lithgow	Regional Town/City	21,516	\$837	\$1,518	\$4,021
Mid-Western	Regional Town/City	25,367	\$970	\$2,545	\$2,169
Richmond Valley	Regional Town/City	23,490	\$1,061	\$1,747	\$2,870
Singleton	Regional Town/City	23,380	\$1,172	\$2,082	\$2,464
Snowy Monaro	Regional Town/City	20,997	\$843	\$1,861	\$2,266
			\$933	\$2,449	\$2,783





NSW – Councils (pop 14,000-26,000) Per capita expenditure

		Governance &	Environmental	Community	Recreational &	Public Order,	Other Services	Library Services	Roads, Bridges &
Council Short	Population	Administration	Expenditure per	Services &	Cultural	Safety & Health	Expenditure per	Expenditure per	Footpaths
	Paration	Expenditure per	capita	Education,	Expenditure per	Expenditure per	capita	Capita	Expenditure per
		capita	(\$)	Housing &	capita	capita	(\$)	(\$)	capita
Hilltops	18,617	285.17	429.61	99.16	237.36	55.22	567.12	17.46	832.57
Inverell	17,780	127.05	286.28	103.37	223.85	130.99	360.29	60.35	757.48
Muswellbrook	16,355	304.80	407.83	145.40	343.75	99.72	884.99	66.83	555.12
Nambucca	19,861	28.45	356.93	83.78	205.68	148.23	127.89	43.96	524.04
Parkes	14,728	527.97	271.18	212.11	434.41	132.54	245.72	65.52	680.88
Snowy Valleys	14,412	561.41	228.28	378.78	350.26	1,086.53	1,053.01	68.07	509.99
Yass Valley	17,321	355.41	199.30	124.36	130.30	100.40	159.11	23.04	561.05
Broken Hill	17,269	837.22	175.63	80.03	547.98	66.30	145.35	43.72	327.18
Lithgow	21,516	107.97	224.16	181.17	382.97	77.48	207.52	67.58	501.91
Mid-Western	25,367	465.68	376.87	193.64	296.01	103.76	373.12	47.50	687.39
Richmond Valley	23,490	107.19	395.79	173.22	272.46	173.82	319.03	63.47	595.91
Singleton	23,380	543.76	360.78	313.39	380.75	90.21	35.03	69.20	433.75
		354.34	309.39	174.03	317.15	188.77	373.18	53.06	580.61





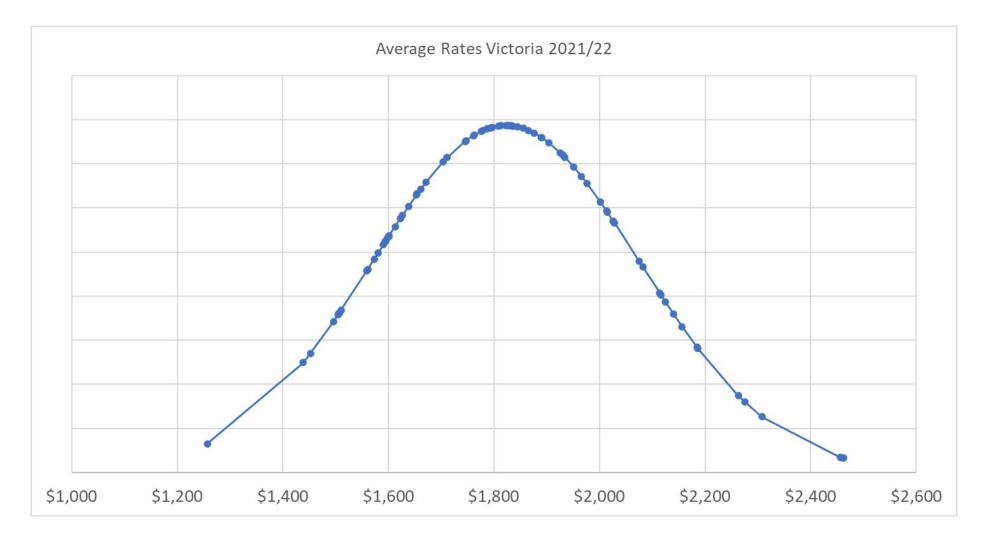
NSW – Rural Councils

		Governance &	Environmental	Community	Recreational &	Public Order,	Other Services	Library Services	Roads, Bridges &
Council Short	Population	Administration	Expenditure per	Services &	Cultural	Safety & Health	Expenditure per	Expenditure per	Footpaths
		Expenditure per	capita	Education,	Expenditure per	Expenditure per	capita	Capita	Expenditure per
▼		capita	(\$)	Housing & 👗	capita <u></u>	capita	(\$)	(\$)	capita
Balranald	2,306	2,319.17	148.31	861.23	442.76	246.31	1,860.36	15.61	Not Provided
Bogan	2,529	911.43	564.25	686.04	586.79	795.57	1,150.65	95.29	3,745.35
Bourke	2,625	721.14	678.86	371.43	759.62	583.24	2,702.86	134.86	1,805.33
Brewarrina	1,553	1,175.14	421.76	683.19	786.22	270.44	900.84	69.54	2,764.33
Carrathool	2,796	1,251.07	243.56	519.67	659.51	386.98	1,030.04	177.75	4,375.89
Coolamon	4,291	173.85	279.66	729.90	377.30	157.07	873.69	65.72	1,014.22
Coonamble	3,907	1,240.34	234.71	166.11	519.07	352.96	1,141.28	79.86	1,145.12
Gilgandra	4,229	2,335.54	161.74	2,479.55	251.83	318.99	731.14	84.89	1,055.57
Hay	2,943	547.40	347.60	600.75	480.12	254.50	323.48	84.95	954.13
Lockhart	3,259	675.36	346.12	240.26	527.16	98.80	1,250.08	44.49	477.14
Murrumbidgee	3,916	1,686.93	291.11	308.99	518.64	195.61	521.96	69.46	1,169.05
Walcha	3,105	402.58	520.77	532.69	541.71	119.81	2,335.59	65.38	1,553.95
Warren	2,716	1,297.50	314.06	142.49	700.66	218.34	280.56	179.31	1,836.16
Weddin	3,596	400.44	206.06	409.90	325.36	162.96	972.19	Not Provided	900.17
	_	1,081.28	339.90	623.73	534.05	297.26	1,148.19	89.78	1,753.57





Victoria rates & charges av \$1,830







Benchmarking – Other Charges in figures





Categorisations

- Different Council Area
- Different Planning Zones





Rate in the Dollar Value





Planning Matters





Rating Matters





Contact



John Perry

Director

M: 0428 155 983

E: john@meadperrygroup.com.au

W: www.meadperrygroup.com.au



